

**MINUTES OF TOWN COUNCIL WORKSESSION
TOWN OF SNOWFLAKE
HELD 03/05/2024**

1. CALL TO ORDER/ROLL CALL at 6:00 PM: Mayor Byron Lewis, Kerry Ballard, Lora Jones, Joe Bjornn, Cory Johnson, Greg Brimhall; excused: JoAnne Guderian; Staff: Brian Richards, Katie Melser

2. DISCUSSION ITEMS

A. BUDGET FY24-25

Brian passed out a tentative highlights budget. We've been trying to give 5% or \$1.50 each year to keep employees happy and on average with salaries in the area and other similar communities around Arizona. This worksession is important to help establish the salaries and other baselines for the other departments and line items.

Lewis- since we've been giving raises to our PD we've been able to retain officers instead of worrying about losing them to other departments in the area.

Brian gave some information on percentages for expenditures and revenues

Johnson- would it be beneficial to share more services with Taylor?

Brian- we already share so many services with them, we share the services that benefit both towns and keep separate the services that would be hard and maybe not worthwhile to merge.

3. ADJOURNMENT