

**MINUTES OF TOWN COUNCIL WORKSESSION  
TOWN OF SNOWFLAKE  
HELD 04/19/2023**

**1. CALL TO ORDER/ROLL CALL 6:05: Mayor Byron Lewis, Kerry Ballard, Lora Jones, JoAnne Guderian, Joe Bjornn, Greg Brimhall; Staff: Brian Richards, Katie Melser**

**2. DISCUSSION ITEMS**

**A. TOWN GOALS**

Brian presented some ideas for more trail systems between 7th S and Paper Mill Rd.; been talking to property owners in the area and feedback has been positive; would like to get more natural park space near the bike park and trails; the town can get a lot done on trails projects for half a million dollars a year. The council had a favorable view on expanding the trail system, would like Brian to get firm ideas to present.

**B. BUDGETING Q&A**

Brian handed out some tentative budget numbers. He's been talking with department heads and figuring out needs. Wal-Mart revenues have really boosted revenue over time. Our main debt will be paid off in August so our next main debt will be the pool and we still have some debt service for about 4 years on the Snowflake Fire Station. Proposing a 5% wage increase or \$1.50, whichever is largest, for each employee. Presented department budgeting history and needs. We have joint services with Taylor so we can have better services for our community. All budgeting is for the council to study for approval at the council meetings.

Council- like the relationship we have with Taylor; good to see increases in departments like the library since they've needed it; like to hear about renovations at the current PD, like it on Main St.; don't want to forget about getting the nighttime driving range

Brian- come back to me with questions before the council meeting if needed

**3. ADJOURNMENT 7:01**